

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

SULLIVAN COUNTY

County Seat
Blountville

Square Miles
413.36



	UNITED STATES	TENNESSEE	SULLIVAN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	156,667
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	156,806
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.7
Veterans, 2011-2015	20,108,332	462,414	13,320
Households, 2011-2015	116,926,305	2,504,556	66,421
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	85.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	21.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$40,346
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$24,544
Persons in poverty, percent	13.5	16.7	16.4
Population per square mile, 2010	87.4	153.9	379.4
Land area in square miles, 2010	3,531,905.43	41,234.90	413.36

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Sullivan

2016-17 Tax Collections	Bluff City	Bristol	Johnson City	Kingsport	Sullivan County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$229,557	\$229,557
Beer	\$837	\$12,893	\$30,493	\$24,757	\$18,415	\$87,394
Business Tax	\$19,713	\$691,600	\$2,045,815	\$1,674,003	\$2,614,715	\$7,045,846
Excise	\$0	\$101,894	\$154,539	\$53,768	\$172,844	\$483,046
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$1,192	\$1,192
Forestry Funds	\$0	\$0	\$0	\$0	\$9,445	\$9,445
Gas & Motor Fuel	\$51,802	\$798,170	\$1,887,725	\$1,532,670	\$2,927,413	\$7,197,781
Income Tax	\$29,024	\$526,683	\$1,190,390	\$1,068,350	\$428,104	\$3,242,551
Mixed Drink	\$0	\$161,972	\$710,342	\$249,025	\$12,996	\$1,134,335
Sales	\$142,910	\$2,201,959	\$5,207,778	\$4,228,269	\$24,712	\$11,805,628
Severance	\$0	\$0	\$0	\$0	\$133,952	\$133,952
Telecomm Sales	\$158	\$2,435	\$5,758	\$4,675	\$21,558	\$34,585
Tire Tax - County	\$0	\$0	\$0	\$0	\$125,469	\$125,469
Tourist Develop Zone- Sales	\$0	\$3,831,675	\$0	\$0	\$0	\$3,831,675
TVA Replacement	\$26,392	\$403,277	\$996,850	\$841,913	\$2,353,396	\$4,621,829
Total	\$270,837	\$8,732,557	\$12,229,690	\$9,677,432	\$9,073,769	\$39,984,285

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Sullivan County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$144,817	\$0	\$144,817
Agricultural Resources Conservation Fund	\$56,373	\$0	\$56,373
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$12,945	\$12,945

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$5,777,100	\$2,442,100	\$12,166,400	\$20,385,600	1,884
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$402,200	\$357,300	\$0	\$759,500	171
Independent Living	\$28,700	\$105,100	\$0	\$133,800	22

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$3,087,422	\$0	\$3,087,422	-
Fire Academy Trainees	\$0	\$0	\$0	208
Firefighter Supplements	\$102,600	\$0	\$102,600	171
Police Pay Supplements (POST)	\$183,600	\$0	\$183,600	306
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$20,540	\$329,691	\$350,231	70,099	636
OPTIONS	\$327,120	\$0	\$327,120	-	124
State Health Insurance Assistance Program (SHIP)	\$0	\$44,177	\$44,177	-	3,282

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$904,191	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$56,001,338	\$357

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,253,900	\$0	\$2,253,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,687,600	\$0	\$1,687,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$638,293	\$0	\$638,293

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,776,006	\$335,866	\$3,111,872	2

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$71,106	\$0	\$71,106
FastTrack Infrastructure and Development	\$975,693	\$0	\$975,693
FastTrack Training	\$1,600	\$0	\$1,600

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$57,000	\$57,000	70	-
K-12 Programs	\$39,393,412	\$10,787,575	\$50,180,987	9,871	628
Pre-Kindergarten Programs	\$581,376	\$0	\$581,376	135	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Bristol City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$335,000	\$0	\$335,000	351	-
K-12 Programs	\$15,187,000	\$3,387,858	\$18,574,858	3,945	254
Pre-Kindergarten Programs	\$332,214	\$0	\$332,214	84	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Kingsport City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$250,000	\$0	\$250,000	228	-
K-12 Programs	\$28,475,217	\$7,193,517	\$35,668,734	7,141	459
Pre-Kindergarten Programs	\$498,322	\$0	\$498,322	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	6	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,108,295	\$0	\$1,108,295	-
Historical Commission Grants	\$73,025	\$0	\$73,025	-
Natural Areas	\$251	\$20	\$271	46
State Parks	\$2,371,998	\$0	\$2,371,998	978

Historical Commission Grants Recipient Name(s): Rocky Mount Historical Association, East Hill Cemetery

Natural Areas Name(s): Morrill's Cave

State Parks Name(s): Warriors Path

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$115,800	\$675,800	\$791,600	11

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	110

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	65,141	987,216

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$141,382	\$112,778	\$0	\$0	\$254,160	194
Faith Based Clinics (Safety Net)	\$276,020	\$0	\$0	\$0	\$276,020	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$457,462	\$457,462	403
Project Diabetes	\$24,430	\$0	\$0	\$0	\$24,430	3,550
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	2
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$22,942	\$44,534	\$0	\$0	\$67,476	128
Tobacco Settlement Funds	\$179,270	\$0	\$0	\$0	\$179,270	13,022
Women, Infant, Children (WIC)	\$0	\$2,344,330	\$826,800	\$0	\$3,171,131	6,837

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,305	\$1,654	2,123	\$7,853,866
Colleges of Applied Technology	\$0	\$0	\$0	-	-	219	-	\$0	-	\$0
Community Colleges	\$14,781,345	\$0	\$14,781,345	2	392	2,709	-	\$0	-	\$0
Universities	\$6,930,316	\$0	\$6,930,316	1	3	2,719	-	\$0	-	\$0
UT- County Technical Advisory Service	\$122,908	\$0	\$122,908	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$35,795	\$0	\$35,795	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$129,086	\$0	\$129,086	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Northeast State Community College

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	394

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,245,568	\$1,245,568	\$0	961,581
Child Care Certificate Program	\$0	\$0	\$0	\$1,915,888	868
Child Support Disbursement (cases)	\$0	\$0	\$0	\$10,019,976	7,634
Families First Cash Assistance	\$395,351	\$1,181,590	\$1,576,941	\$0	19,991
Summer Food Service Program (meals)	\$0	\$112,372	\$112,372	\$0	37,218
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$37,532,756	\$37,532,756	\$0	314,868
Vocational Rehabilitation (Direct Client Services)	\$55,192	\$203,923	\$259,115	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$172,507	\$0	\$172,507	-	71
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$17,625	\$0	\$17,625	-	8

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	292	-	103
Unemployment Insurance Benefits	\$3,813,175	\$73,623	\$3,886,798	-	-	-
Workers Compensation	\$250,978	\$0	\$250,978	-	2,176	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,734,931	128	\$26,676,742

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$636,078	\$0	\$0	\$636,078	834
Crisis Services Continuum	\$464,823	\$0	\$0	\$464,823	4,223
Other Mental Health Services	\$0	\$0	\$0	\$1,100,901	5,057
Regional Mental Health Institute	\$0	\$0	\$0	\$1,074,722	53
Substance Abuse Services	\$0	\$0	\$0	\$1,335,975	973

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$99,609	\$99,609	-	-	-	-	-	-
Readiness Centers	\$9,220	\$8,779	\$17,999	1	15	-	120	22	157

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,721,916	\$0	\$1,721,916	2

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	43,611	-	-
Handgun Permits	\$0	\$0	\$0	-	-	6,422	-
Highway Safety Grants	\$0	\$267,925	\$267,925	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	8,629

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$45,185	\$0	\$45,185
Library Grants	\$7,500	\$7,943	\$15,443

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$115,052	\$0	\$115,052	12
Adults on TennCare	\$40,120,356	\$74,623,976	\$114,744,332	15,778
Children on TennCare	\$24,180,708	\$44,976,187	\$69,156,895	17,672
CHOICES Enrollees	\$14,894,245	\$27,703,338	\$42,597,582	798
Cover Kids	\$215,669	\$2,770,606	\$2,986,275	1,412
Cover RX	\$256,539	\$0	\$256,539	1,583
Intellectual and Developmental Disabilities Waivers	\$3,809,483	\$7,085,649	\$10,895,132	130
Supplemental Hospital Payments	\$6,858,540	\$12,727,776	\$19,586,316	5

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$141,432	\$0	\$141,432

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,120	\$12,472	\$18,592	5	364
Other Forensic Tests	\$0	\$0	\$0	-	2,149

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$632,801	\$7,614,407	\$8,247,208	32	3,313	3,345

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	122,577	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$69,500	\$0	\$69,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$267,057	\$0	\$267,057	-	1
Bridge Grant Program	\$69,852	\$0	\$69,852	-	-
State Aid Road Program	\$464,300	\$0	\$464,300	-	-
State-maintained Highways	\$1,733,679	\$0	\$1,733,679	226	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$36,238,430	\$0	\$36,238,430

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$72,724,000	\$72,724,000	12,596

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	13,256	18,809	1,909

Wildlife Management Areas Acres: 37,674

Wildlife Management Areas Name(s): North Cherokee National Forest, Big Springs PHA, 6 Boat Access Sites